

**Massachusetts County Corrections –FY05 Budgets/Spending**  
CJPC County Corrections Project, April 2005

County	Funding Type <sup>1</sup>	FY 05 Budget <sup>2</sup>	Avg. Daily Pop. <sup>3</sup>	Estimated per Inmate Cost	% Statewide Spending
BARNSTABLE	County	\$19,875,908	312	\$63,705	4%
BERKSHIRE	State	\$12,842,331	338	\$37,995	3%
BRISTOL	County	\$40,622,636	1,202	\$33,796	9%
DUKES	County	\$2,743,050	26	\$105,502	1%
ESSEX	State	\$39,701,005	1,443	\$27,513	9%
FRANKLIN	State	\$6,136,081	178	\$34,472	1%
HAMPDEN	State	\$53,943,889	1,861	\$28,987	12%
HAMPSHIRE	State	\$10,430,689	272	\$38,348	2%
MIDDLESEX	State	\$48,620,821	1,159	\$41,951	11%
NANTUCKET	County	\$858,298			<1
NORFOLK	County	\$27,272,812	552	\$49,407	6%
PLYMOUTH	County	\$49,949,398	1,570	\$31,815	11%
SUFFOLK	County	\$100,244,966	2,419	\$41,441	23%
WORCESTER	State	\$38,034,321	1,316	\$28,901	8%
<b>STATEWIDE</b>		<b>\$451,276,205</b>	<b>12,648</b>	<b>\$35,679.65</b>	<b>100%</b>

<sup>1</sup> Counties remain, but some county governments have been "abolished;" their offices are now under direction of certain state offices; Registry of Deeds offices are under the direction of the Secretary of the Commonwealth's Office, and Sheriffs are under the Secretary of Public Safety, [www.sec.state.ma.us/cis/cisctlist/ctlistcounin.htm](http://www.sec.state.ma.us/cis/cisctlist/ctlistcounin.htm). Abolished counties do not receive "county" revenue to fund corrections; all funding comes through the state budget.

<sup>2</sup> From FY05 State Budget and information provided by the Massachusetts Sheriff's Association.

<sup>3</sup> Average daily population, Oct. 6, 2003 to Sept. 27, 2004, Mass. Department of Correction (DOC), *Quarterly Report on the Status of Prison Overcrowding, Fourth Quarter, 2004*.